Vote 2

Parliament

This is the executive's proposal for Parliament's budget. The final budget will be determined by Parliament in accordance with the Financial Management of Parliament and Provincial Legislatures Act (2009).

Budget summary

	2022/23				2023/24	2024/25
R million	Current payments	Transfers and subsidies	Payments for capital assets	Total	Total	Total
MTEF allocation						
Administration	694.0	–	11.6	705.5	689.3	721.3
Legislation and Oversight	694.2	–	1.7	695.9	697.3	728.9
Associated Services	297.8	513.0	–	810.8	799.3	833.8
Subtotal	**1 686.0**	**513.0**	**13.2**	**2 212.2**	**2 185.9**	**2 284.0**
Direct charge against the National Revenue Fund						
Members' Remuneration	471.7	–	–	471.7	471.7	492.9
Total expenditure estimates	**2 157.7**	**513.0**	**13.2**	**2 684.0**	**2 657.6**	**2 776.9**
Executive authority	Speaker of the National Assembly and Chairperson of the National Council of Provinces					
Accounting officer	Secretary to Parliament					
Website	www.parliament.gov.za					

The Estimates of National Expenditure is available at www.treasury.gov.za. Additional tables in Excel format can be found at www.treasury.gov.za and www.vulekamali.gov.za.

Vote purpose

Provide the support services required by Parliament to fulfil its constitutional functions, assist political parties represented in Parliament to secure administrative support and service constituents, and provide members of Parliament with the necessary facilities.

Mandate

Parliament's mandate is based on the provisions of chapter 4 of the Constitution, which establishes Parliament and sets out the functions it performs. Parliament is elected to represent the people, ensure government by the people under the Constitution, and represent the interests of provinces in the national sphere of government. Members of Parliament elect the president, provide a national forum for the public consideration of issues, pass legislation, and scrutinise and oversee executive action.

Parliament's policy priorities set out long-term policy and outcomes. These are aligned with the priorities and outcomes of the National Development Plan. To ensure that these outcomes are met over feasible timeframes, 5-year, 10-year and 15-year milestones have been set.